

**Nevada Bighorns Unlimited**  
**Profit & Loss Budget Overview**  
June 2024 through May 2025

	<b>Jun '24 - May 25</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Memberships	14,500.00
Banquet Sales	1,344,000.00
Other Income/Donations	150,000.00
License Plate Revenue	50,000.00
Project Donations	50,000.00
Banquet Donations/Sponsorships	115,000.00
<b>Total Income</b>	1,723,500.00
<b>Cost of Goods Sold</b>	
Cost of Banquet Raffle/Auction	519,500.00
Cost of Merchandise	25,000.00
Cost of Dinner	428,350.00
<b>Total COGS</b>	972,850.00
<b>Gross Profit</b>	750,650.00
<b>Expense</b>	
Membership Expenses	5,000.00
Advertising/Promotion	67,000.00
Service Charges	7,500.00
Donations	617,250.00
Insurance Expense	12,000.00
710.000 · Meals/Banquets	7,000.00
Miscellaneous Expense	14,500.00
Office Expense	2,800.00
Consulting	5,000.00
Rent Expense	4,800.00
Administrative Expense	3,000.00
Travel Expense	2,500.00
<b>Total Expense</b>	748,350.00
<b>Net Ordinary Income</b>	2,300.00
 <b>Net Income</b>	 <b>2,300.00</b>