

Nevada Bighorns Unlimited
Profit & Loss Budget Overview
 June 2025 through May 2026

	Jun '25 - May 26
Ordinary Income/Expense	
Income	
Memberships	14,500.00
Banquet Sales	1,495,000.00
License Plate Revenue	50,000.00
Project Donations	50,000.00
Banquet Donations / Sponsorships	115,000.00
NBEWES	5,000.00
Total Income	1,729,500.00
Cost of Goods Sold	
Cost of Banquet Raffle / Auction	542,500.00
Cost of Merchandise	40,000.00
Cost of Dinner	422,000.00
Total COGS	1,004,500.00
Gross Profit	725,000.00
Expense	
Membership Expenses	10,000.00
Advertising/Promotion	67,000.00
Service Charges	20,000.00
Donations	602,000.00
Insurance Expense	14,000.00
Meals/Banquets	7,000.00
Miscellaneous Expense	10,500.00
Office Expense	2,500.00
Consulting	5,000.00
Rent Expense	7,000.00
Administrative Expense	12,000.00
Travel Expense	3,000.00
Board Room Expense	7,500.00
Website	10,000.00
Total Expense	777,500.00
Net Ordinary Income	-52,500.00
Other Income/Expense	
Other Income	
Total Other Income	0.00
Net Other Income	0.00
Net Income	-52,500.00