

Nevada Bighorns Unlimited
Profit & Loss Budget Overview
June 2025 through May 2026

	<u>Jun '26 - May 27</u>
Ordinary Income/Expense	
Income	
Memberships	30,400.00
Banquet Sales	1,327,000.00
License Plate Revenue	60,000.00
Project Donations	50,000.00
Banquet Donations / Sponsorships	55,000.00
NBEWES Income	5,000.00
Total Income	<u>1,527,400.00</u>
Cost of Goods Sold	
Cost of Banquet Raffle / Auction	429,000.00
Cost of Merchandise	25,000.00
Cost of Dinner	448,000.00
Total COGS	<u>902,000.00</u>
Gross Profit	<u>625,400.00</u>
Expense	
Membership Expenses	7,500.00
Advertising/Promotion	2,000.00
Service Charges	20,000.00
Donations	662,000.00
Insurance Expense	20,000.00
Scholarships	20,000.00
Meals/Banquets	7,000.00
Miscellaneous Expense	15,500.00
Newsletter Expense	70,000.00
Office Expense	3,500.00
Consulting	5,000.00
Promotional Expense	50,000.00
Rent Expense	7,500.00
Administrative Expense	12,000.00
Taxes & Licenses Expense	3,000.00
Travel Expense	20,000.00
Board Room Expense	3,000.00
NBEWES Expense	5,000.00
NBU Trailer Expense	10,000.00
Website	10,000.00
Total Expense	<u>953,000.00</u>
Net Ordinary Income	<u>-327,600.00</u>
Other Income/Expense	
Other Income	
Total Other Income	<u>0.00</u>
Net Other Income	0.00

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Net Income

Jun '26 - May 27
-327,600.00